

University of California San Francisco
CHANCELLOR'S STUDENT SERVICES FEE ADVISORY COMMITTEE
Meeting Minutes
January 25, 2021

Members Present: Liesl Piccolo (Chair), Max Ladow, Jack Stevenson, Christine Lee, Kendall Kehr, Alyssa Coulter, Fady Ibrahim, Henry Clay, Carter Benjamin, Adam Catching,

Faculty Present: Jennifer Kinder (Chair)

Ex-Officio Members Present: Sauna Strong

Staff Present: Alece Aldersen, Jennifer Rosko, Jennifer Mannix, Matthew Tout, Taylor Mayfield

Absent: Rachel Roehl, Simran Pawar, Mark Taylor, Hira Safdar

- 1. Welcome & Introductions (Leisl Piccolo)** opened with an introduction and panel members introduced themselves. The previous meeting minutes were reviewed and approved.
- 2. Fund Analysis (Matthew Tout)** provided an updated fund analysis. The committee was updated that the 3% budget cut that was discussed at the last meeting to the Chancellor's support to the SSF fund was reversed and will not take place. The Chancellor's fund support is therefore projected to remain consistent with prior years at \$646k annually. Enrollment data still is projected to remain flat. Student Health was believed to be coming forward with a request for increased SSF funding, but that is no longer the case for FY21-22. All units are requesting a continuation of approximately the same allocations totaling \$3.5 million. This will result in all requests coming within budget capacity for FY21-22.

Q: Do you feel that the dwindling reserve is not adequate?

A: No, it's not expected that units will ask for more money than what is currently being requested, so the projected SSF fund reserve level is adequate. The only concern would be if enrollment decreases significantly, which it is not predicted to do. There is also the thought that no new fee increase for the next few years will be the reality.

3. Proposal Review

Wellness & Community

Request is for \$68,144.

Q: Is there a breakdown by school of student participation?

A: We don't have that data, just total student participation.

Q: What are the wellbeing grants described on the last slide?

A: Wellness and Community will be funding proposals that are brought forward by students and staff which will be chosen to do their event. Out of 10 grants 3 were from students in the past.

Q: How does changing events to virtual save money?

A: Most of the budgets are salary costs which is unlikely to change if staff can work from home and still run the events.

Family Services

Request is for \$1,513 with temporary funding of \$46,069 for the next 3 years. The previous year's committee approved a new pilot program for a Bright Horizons backup care for student parents in lieu of Sitter City.

Q: 12 students enrolled but never used it, is that correct?

A: There was some concern that this was possibly not used because of the pandemic. We can ask Family Services for more input. Some students learning from home possibly didn't need it for this year.

Fitness Recreation

Request is for \$222,327 to fund Outdoor Programs. Last year a referendum was passed to fund the access fee for the Mission Bay gym. The campus community access fees have been refunded during the closure of both gyms. There is concern with funding this program with such low utilization during the pandemic. Also, recreational sports have been put on hold and different programming has come in its place.

Q: How are salary costs are being handled with redeployments?

A: None of these staff are people that work for student programming as all of these units are auxiliaries and responsible for their own salary costs.

Q: There appears to be a huge short fall in next years budget. Does this department need to come present to next years committee to discuss the concerns?

A: The recovery plan is likely a 3-5 year goal to get this department out of the red. So they should be able to present .

Q: Do we think we could change how much money is given to Fit/Rec to influence their decision making?

A: Yes, they are considering student's needs during these times. This committee has made permanent funding change request in the past and they were accepted. It is important to take into account that the fitness centers are not allowing members outside of UCSF during the pandemic, resulting in major revenue loss.

Q: Has fit rec made any requests for interest free loans from UCOP?

A: Fit/Rec would have to answer that.

Q: Why are they asking for 222k just for salary costs?

A: These employees are likely directly responsible for these activities.

Q: If Fit/Rec didn't receive this money would staff be let go?

A: Yes, if there aren't these activities these staff would likely be let go.

GPSA

Request is for \$20,247.

Q: Why did only 20 students take the survey?

A: It's hard to get student responses with no incentives given. Also, it's hard to get students to respond to emails.

Q: Are the expenses less this year without food at events?

A: Costs have shifted to COVID relief awards.

Q: What are the COVID relief awards?

A: Students can apply for travel to campus or work from home awards to address costs associated with the burden of COVID with \$50-150 gift cards given out. Food can still be bought for events in a virtual manner with delivery-based app gift cards, etc.

Q: What is the percentage of awards given versus need?

A: The need outweighs what is being met. This could be something to further fund to a greater degree. If the entirety of the 15k funding RCOs isn't used, the remainder could be shifted over to further bolster this program.

OCPD

Request is for \$499,131. This unit has shifted to fully virtual during the pandemic with great success.

Q: This organization serves postdocs who don't pay a student service fee. Is there any concern about this?

A: OCPD receives other funding sources that matches what SSF provide for postdocs.

Q: Do the numbers on slide 5 include post-docs or just students?

A: If it's everyone, could we separate the data by students versus non-students?

Q: Peer ambassadors; we would like to hear from them a little bit more on this project and their intent going forward.

A: one of the purposes was the role of a communicator to help reach out to students.

SHCS

Request is for \$2,041,271. This unit's request is the largest and they will be presenting at the next committee meeting.

Q: They have had a lot of staffing issues over the last year. To what extent have they had less visits due to less availability?

A: This will be asked for when they present at the next committee meeting.

Q: Do they know what type of funding they would need to service students at the highest level.

A: The Parnassus location for SHCS is currently being developed for improvements.

Q: Can we see more data as it only covers through June of 2020?

A: They were only asked for data through end of June 2020, but we will follow-up to see if more data is available.

Q: What would happen to services if SSF was increased? If we were to reduce an allocation from another unit and shifted it over how would that look?

A: This will be followed up.

Student Life

Request is for \$598,521.

Q: What events is student life holding in-person?

A: There are no in-person events other than the student food market.

Q: With the Cares Act, what is the result with the 1 million being awarded to UCSF?

A: This is likely going to address student financial aid.

Q: On slide 8, how are you able to track attendance and how could other departments use this?

A: Student Life partners with Student Information Systems to match badge swipe data with student demographics. This data is only available for Student Academic Affairs units but other departments could ask central IT how they can assist with badge swiping.

Q: On Slide 13, it's noted that there has been increased funding to the student food market. Has this increased the number of students served?

A: Yes, the wait list has significantly decreased. The SF Marin food bank provides food free of charge; however, when the national food shortage has impacted the amount of food the SF Marin food bank, we have supplemented with food (which has increased the budget for the food market).

Q: How are you helping students living outside of the Bay Area?

A: Student Life is planning to launch a pilot program to give gift cards out to these students that can't access the student food market, for example.

Q: Are graduations ceremonies going to be canceled next year as well as this year?

A: Those decisions haven't been made yet.

Q: With the restorative justice program that has been recently introduced, how is it being introduced to new students?

A: The Chancellor's Cabinet actually went through this recently with an RJ circle exercise. All schools will be working with student life for implementation and there is work being done to train more facilitators. SSF does not currently fund this.

Q: How has the virtual front desk been working for students?

A: Well, any students can come 9-1, Monday-Friday.

Next Steps

SHCS and Fit/Rec will present at the next committee meeting.

Liesl thanked everyone and closed the meeting.