

University of California San Francisco
CHANCELLOR'S STUDENT SERVICES FEE ADVISORY COMMITTEE
Meeting Minutes
November 23, 2020

Members Present: Liesl Piccolo (Chair), Max Ladow, Jack Stevenson, Rachel Roehl, Christine Lee, Alyssa Coulter, Fady Ibrahim, Benjamin Adam Catching

Faculty Present: Jennifer Kinder (Chair)

Ex-Officio Members Present: Sauna Strong, Alece Alderson

Staff Present: Jennifer Rosko, Jennifer Mannix, Matthew Tout, Taylor Mayfield

Absent: Kendall Kehr, Simran Pawar, Henry Clay Carter, Mark Taylor, Hira Safdar

- 1. Welcome & Introductions (Liesl Piccolo)** opened with an introduction and panel members introduced themselves.
- 2. Committee Orientation (Jennifer Rosko)** Jennifer gave a brief overview of the committee and its mission. Funds for student services remain low with year-to-year revenue remaining approximately flat due to no increase in fees. Jennifer then presented the schedule of meetings with 2 meetings firmly scheduled and a 3rd held if necessary. Departments will all present their budgets and amount of SSF funding requested to be allocated. Jennifer also reviewed the templates that all control points use for their presentations.
- 3. Fund Analysis (Matthew Tout)** Matthew gave a high-level overview of the SSF fund analysis for the committee based on actual activity for 2015-16 through 2019-20, and projections for 2020-21 based on approved SSFAC recommendations from prior year. Projections will be extended through 2021-22 once department proposals are received. COVID-related budget cuts have impacted the Chancellor's funding support (recurring \$646k in prior years) with a 3% cut effective for 2020-21 and ongoing. Given these uncertain times any type of fee increase in the next several years is highly unlikely.

Questions & Answers

Q: What is the student services fee per student?

A: \$1,128 per student.

Q: Do student service fees fund access to both gyms?

A: No, this was addressed last year with a referendum vote to fund access to the Bakar fitness center that has historically been funded by student service fees. The committee decided last year that student services fees shouldn't be funding access to Bakar fitness center and instead should be a separate fee students pay. Access to the Millberry Union fitness center is funded in a similar way.

Q: Is there a higher chance departments will ask for more funding for this year given the budget cuts? Also, should this committee be worrying about staff being laid off if funds are not provided to some control points?

A: That is not likely. Departments are already exploring methods of bringing costs down aside from the 3% budget cuts. This committee shouldn't concern itself with how departments will manage personnel decisions as a result of declining funds. The charge for this committee is to make decisions that benefit students the most, not staff.

Q: Can students be reimbursed for study from home setups?

A: No, not from the SSFAC. However other funding sources have been available to students to assist with these types of costs.