

University of California San Francisco
CHANCELLOR'S STUDENT SERVICES FEE ADVISORY COMMITTEE
Meeting Minutes
December 9, 2019

Members Present: Janelle Charles (Chair), Max Ladow, Hira Safdar, Amy Guo, Jack Stevenson, Elizabeth Tinoco, Gina Ahmadyar, Leena Dolle, Kendall Kehr, Jeanny An, Merva Razzak, Le Wen Chiu, Rachel Tenney, Kacey Berry

Faculty Present:

Ex-Officio Members Present: Lisa Raskulinec, Sauna Strong

Staff Present: Jennifer Rosko, Matthew Tout, Taylor Mayfield

Absent Sharon Youmans

- 1. Welcome & Introductions (Janelle Charles)** Janelle opened with an introduction and panel members introduced themselves.
- 2. Committee Orientation (Jennifer Rosko)** Jennifer gave a brief overview of the committee and its mission. Funds for student services remain low with year-to-year remaining flat due to no increase in fees. Jennifer then presented the schedule of meetings.
- 3. Fund Analysis (Matthew Tout)** Mathew gave a high-level overview of the fund analysis for the committee for 2020-21. About 3 million dollars account for the fee revenue and the Chancellor's Financial Plan accounts for 645K of support towards student services funding. Matthew gave some historical context for FY15-16 since that year saw a 5% increase in fees. He then described the effect of fees remaining flat and the continued depletion of reserves. If fee levels remain unchanged and allocations remain the same to units we would see another 32k in reductions to reserves. Last year's committee decided to continue to fund student mental health going forward with or without buyout funds. Last year a buyout was received that contributed towards student mental health services.

Questions & Answers

Q: Is the 89k the entirety of the fee increase?

A: No, that is not the entirety; it is roughly 50% of the net revenue, so it would have be closer to 200K.

Q: Is the 89K a onetime payment?

A: No, it is a recurring annual state allocation.

Q: Will the Chancellor support an increase?

A: In the current environment that would be unlikely.

Q: When will the committee receive the proposals?

A: Likely the first week or second of January. However, Fitness and Recreation will need to have a decision made sooner due to a possible referendum.

Q: What is a referendum?

A: It would be to hold a vote that would established a separate line item fee for access to the Mission Bay gym, making it permanently funded with 20% of the student body needing to vote in order for it to pass. If the referendum does not pass, it is on Fitness and Recreation to figure out the funds. If the referendum passes, Fitness and Recreation will no longer ask for student services fees to help fund this shortfall.

Q: What is the timeline of the referendum?

A: It would be in the spring and take effect in fall.